

Contracts Register (over £250,00) as at 25 May 2012

Contract No	Department	Contract Name	Suppliers	Duration Years	End Date (inc extension)	Original Contract Total Value £	Original Annual Contract Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations	Variations/Extensions	2012/13 Budget £'000	2012/13 Projected £'000	Cost Difference £'000	Reasons
31121	Education and Care Services	Home to School Transport for children with Special Educational Needs	Ruskin Private Hire Ltd	5.00	31-Aug-15	£2,376,960.00	£420,142.00		0	0	0	£420,142.00	£420,142.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31124	Education and Care Services	Home to School Transport for children with Special Educational Needs	Stratfords Private Hire	5.00	31-Aug-15	£2,162,480.00	£426,850.00		0	0	0	£426,850.00	£426,850.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31114	Education and Care Services	Home to School Transport for children with Special Educational Needs	Kelly Kar Hire	5.00	31-Aug-15	£2,059,350.00	£436,396.00		0	0	0	£436,396.00	£436,396.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31115	Education and Care Services	Home to School Transport for children with Special Educational Needs	Kensway Tours	5.00	31-Aug-15	£1,940,720.00	£400,979.00		0	0	0	£400,979.00	£400,979.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31112	Education and Care Services	Home to School Transport for children with Special Educational Needs	Centaur Overland Travel	5.00	31-Aug-15	£1,685,228.00	£339,108.00		0	0	0	£339,108.00	£339,108.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31100	Education and Care Services	Home to School Transport for children with Special Educational Needs	1st Class Cars	5.00	31-Aug-15	£1,432,150.00	£270,485.00		0	0	0	£270,485.00	£270,485.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31123	Education and Care Services	Home to School Transport for children with Special Educational Needs	Stage Two	5.00	31-Aug-15	£1,216,995.00	£254,333.00		0	0	0	£254,333.00	£254,333.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31105	Education and Care Services	Home to School Transport for children with Special Educational Needs	Cannon Cars	5.00	31-Aug-15	£909,163.00	£160,050.00		0	0	0	£160,050.00	£160,050.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.
31125	Education and Care Services	Home to School Transport for children with Special Educational Needs	The Keen Group	5.00	31-Aug-15	£620,278.00	£124,892.00		0	0	0	£124,892.00	£124,892.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.

31101	Education and Care Services	Home to School Transport for children with Special Educational Needs	21st Century Cars	5.00	31-Aug-15	£602,860.00	£104,290.00										SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.	
								0	0	0	0	£104,290.00	£104,290.00	0				
31118	Education and Care Services	Home to School Transport for children with Special Educational Needs	Lightning Cars	5.00	31-Aug-15	£519,140.00	£117,314.00										SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.	
								0	0	0	0	£117,314.00	£117,314.00	0				
31116	Education and Care Services	Home to School Transport for children with Special Educational Needs	Ladybirds	5.00	31-Aug-15	£262,943.00	£47,129.00										SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.	
								0	0	0	0	£47,129.00	£47,129.00	0				
31120	Education and Care Services	Home to School Transport for children with Special Educational Needs	P J Yeoull	5.00	31-Aug-15	£237,525.00	£45,732.00										SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2011/12) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year.	
								0	0	0	0	£45,732.00	£45,732.00	0				
25022	Education and Care Services Children's Disability and SEN	Weekend and Holiday Short Breaks Provision	Riverside School	2.00	31-Mar-14	£248,406.00	£496,812.00	Three. Riverside School is a Bromley maintained special school and it was agreed, following consultation with Corporate Procurement, that direct commissioning was appropriate as it was utilising a LBB resource in a care and educational setting for children and young people with disabilities. The contract was originally awarded for one year via exemption to Riverside School in May 2010, following approval from the Portfolio Holder and PDS scrutiny, and extended for a further year to March 2012 again following PDS and Portfolio Holder approval. A new two year contract was awarded via exemption commencing April 2012, again following Portfolio Holder approval and PDS scrutiny.										£995,217 (£498,405 for 2010/11 and 2011/12 and £496,812 for the current two year contract).
												248406	248406	0			N/A	
11486	Education and Care Services Education	Provision of Music Education	Bromley Youth Music Trust	10.08	31-Mar-17	£6,076,800.00	£756,332.00										There is a significant difference between the annual contract value quoted and the confirmed 2012/13 Budget and Projected spend. This is because in prior years the Department for Education Music Grant was routed through LBB and included in the contract value for this provision. For 2012/13, this funding is now passed directly to the provider from the Arts Council. The budget will reduce further in 2013/14 following agreement by Members to reduce the Bromley funding by £40k.	
								N/A	0	0	0	350440	350440	0				
	Education and Care Services Education	Speech and Language Provision	Bromley Healthcare	1.00	31-Jul-13	£519,438.00	£310,538.00	Four. A large number of individual small value contracts held with Bromley Healthcare and awarded via exemption in 2010/2011 were collated into a single contract and extended to March 2012. A six month contract was awarded via exemption commencing April 2012. This contract was extended by a further year until July 2013 and combined with another relevant contract to make up a single contract, following Portfolio Holder and PDS scrutiny in June 2012.										£994,000 (£474k for the period 2010/11 to 2011/12; £80,943 for the period 1st April 2012 to 31st July 2012; £310,538 for the period 1st August 2012 to 31st July 2013; and £128,000 for the period 2011/12 to 2012/13 for the contract that was combined within the main contract).
									0	0	0	350440	350440	0			N/A	